

**Ocean Fire District #2
2019 Proposed Budget**

APPROPRIATIONS	2019
Salaries	\$ 254,902
Fringe Benefits	300,661
Professional Fees	55,000
Advertising	800
Office Supplies	3,000
Election Expense	2,000
Hydrant Rentals	115,000
Insurance	110,000
Building & Grounds	81,000
Training & Education	65,000
Expense Reimbursement	15,000
Materials & Supplies	30,000
SFSG Expense	3,740
Utilities	50,000
Maintenance & Repairs	80,000
Membership/Dues	3,500
Professional Fees - Medical	7,000
Dispatch Services - Monmouth County Sheriff	15,000
Fire Bureau Expenses	49,400
Nonbondable Assets	104,000
First Aid Squad	35,000
Contingent Expense	2,000
Capital Appropriations	150,000
Debt Service	145,900
	\$ 1,677,903
Total Appropriations	\$ 1,677,903
REVENUES	
Fund Balance Utilized	\$ 25,000
Shared Services	33,200
Rental Income	8,000
Investment Income	500
First Aid Squad	-
SFSG	3,740
FEMA Grant	-
UFSA Revenues	76,700
Amount to be Raised by Taxation	1,530,763
	\$ 1,677,903
Total Revenues	\$ 1,677,903
Tax Rate Per \$100	\$ 0.094