

**Ocean Fire District #2  
2021 Proposed Budget**

<b>APPROPRIATIONS</b>	<b>2020</b>	<b>2019</b>
Salaries	\$ 317,729	\$ 299,605
Fringe Benefits	349,737	327,364
Professional Fees	60,000	50,000
Advertising	1,000	1,000
Office Supplies	6,000	5,000
Election Expense	13,000	2,000
Hydrant Rentals	115,000	120,000
Insurance	100,000	100,000
Building & Grounds	85,000	85,000
Training & Education	65,500	55,500
Expense Reimbursement	10,000	10,000
Materials & Supplies	35,000	40,000
SFSG Expense	3,740	3,740
Utilities	60,000	60,000
Maintenance & Repairs	110,000	100,000
Membership/Dues/Uniforms	9,000	9,000
Professional Fees - Medical	7,000	7,000
Dispatch Services - Monmouth County Sheriff	20,000	18,000
Fire Bureau Expenses	30,900	31,900
Nonbondable Assets	98,500	82,000
First Aid Squad	40,000	35,000
Contingent Expense	2,000	2,000
Capital Appropriations	174,500	113,000
Debt Service	-	143,100
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<b>Total Appropriations</b>	<b><u>\$ 1,713,606</u></b>	<b><u>\$ 1,700,209</u></b>
<b>REVENUES</b>		
Fund Balance Utilized	\$ -	\$ -
Shared Services	35,200	35,200
Rental Income	10,240	9,400
Investment Income	6,000	6,000
SFSG	3,740	3,740
UFSA Revenues	73,650	76,200
Amount to be Raised by Taxation	1,584,776	1,569,669
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<b>Total Revenues</b>	<b><u>\$ 1,713,606</u></b>	<b><u>\$ 1,700,209</u></b>
<b>Tax Rate Per \$100</b>	<b><u>\$ 0.089</u></b>	<b><u>\$ 0.092</u></b>

**Ocean Fire District #2**  
**2021 Revised Temporary Budget**

**APPROPRIATIONS**

Salaries	\$	89,882
Fringe Benefits		98,209
Professional Fees		15,000
Advertising		300
Office Supplies		1,500
Election Expense		600
Hydrant Rentals		36,000
Insurance		30,000
Building & Grounds		25,500
Training & Education		16,650
Expense Reimbursement		3,000
Materials & Supplies		12,000
SFSG Expense		1,122
Utilities		18,000
Maintenance & Repairs		30,000
Membership/Dues		2,700
Professional Fees - Medical		2,100
Dispatch Services - Monmouth County Sheriff		5,400
Fire Bureau Expenses		9,570
Nonbondable Assets		24,600
First Aid Squad		10,500
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<b>Total Appropriations</b>	<b>\$</b>	<b><u><u>432,633</u></u></b>