

**Ocean Fire District #2  
2023 Adopted Budget  
Summary**

	2023	2022
<b>APPROPRIATIONS</b>		
Salaries	\$ 315,504	\$ 314,011
Fringe Benefits	347,131	351,351
Professional Fees	60,000	60,000
Advertising	1,000	1,000
Office Supplies	11,000	10,000
Election Expense	5,000	5,000
Engineering Fees	250,000	-
Hydrant Rentals	150,000	120,000
Insurance	80,000	90,000
Building & Grounds	125,000	85,000
Training & Education	55,500	65,500
Expense Reimbursement	13,000	13,000
Materials & Supplies	44,000	35,000
SFSG Expense	3,740	3,740
Utilities	60,000	60,000
Maintenance & Repairs	110,000	110,000
Membership/Dues/Uniforms	7,000	8,000
Professional Fees - Medical	5,000	7,000
Dispatch Services - Monmouth County Sheriff	19,000	20,000
Fire Bureau Expenses	40,700	37,098
Nonbondable Assets	200,000	111,150
First Aid Squad	185,000	185,000
Contingent Expense	2,000	2,000
Capital Appropriations	-	259,000
	<u>                    </u>	<u>                    </u>
<b>Total Appropriations</b>	<b><u>\$ 2,089,575</u></b>	<b><u>\$ 1,952,850</u></b>
<b>REVENUES</b>		
Fund Balance Utilized	\$ 313,300	\$ 215,500
Shared Services	37,400	37,400
Rental Income	10,240	10,240
Investment Income	3,500	3,500
SFSG	3,740	3,740
UFSA Revenues	74,150	74,150
Amount to be Raised by Taxation	1,647,245	1,608,320
	<u>                    </u>	<u>                    </u>
<b>Total Revenues</b>	<b><u>\$ 2,089,575</u></b>	<b><u>\$ 1,952,850</u></b>
<b>Tax Rate Per \$100</b>	<b><u>\$ 0.077</u></b>	<b><u>\$ 0.076</u></b>